Appendix C - Area North Community Grants Budget (Revenue) – 2009/10

Total grants offered in previous quarters5776.28Grants offered Qtr 4 (Jan - Mar)Martock Youth Centre - Part time youth worker3750.00250.006Teresa OuldsSouth Petherton Parish Council - Startup costs for Community Information Centre Langport Community Cinema - Local cinema facilities10143.00600.006Pauline Burr2nd South Petherton Scout Group - New activities tent731.00365.5050Les CollettPetherton Arts Trust - Purchase of printer1175.00587.0050Pauline BurrWessex Youth Club - Additional activities2000.00750.0038Teresa OuldsSomerton Tourism Partnership - LIC grant 2010-111000.00500.007Pauline BurrSouth Petherton - LIC 2010-116500.00500.007Pauline BurrSouth Petherton - LIC 2010-11000.00500.007Pauline BurrSouth Petherton - LIC 2010-117000.00500.007Pauline BurrSouth Petherton - LIC 2010-117000.00500.007Pauline BurrSouth Petherton - LIC 2010-117000.00500.007Pauline BurrMartock - LIC 2010-117000.00750.0011Teresa OuldsOver £750 Committee ApprovalProject DetailProject costs£ Committed% paidGrants offered In previous quarters12017.003500.009Teresa OuldsGrants offered Qtr 4 (Jan - Mar)Martock Youth Project - Service Level Agreement cricket facilities37996.003500.009Teresa Oulds	Original Budget as at Feb 2009	£29,360					
Under £750 Delegated Grants Project Detail Project costs £ Committed % paid Officer I Total grants offered in previous quarters 5776.28 5776.28 5776.28 5776.28 5776.28 5776.28 5776.28 5776.28 5776.28 5776.28 5776.28 5776.28 5776.28 5776.28 5776.28 5776.28 500 6 Teresa Oulds 5000 6 Teresa Oulds 5000 750.00 8 500 Less Oulds 500 Less Oulds 500 Less Oulds 500 Pauline Burr 2nd South Petherton Scout Group - New activities tent 731.00 365.50 50 Less Collett 900.00 750.00 38 Teresa Oulds 500 Pauline Burr Wessex Youth Club - Additional activities 2000.00 750.00 38 Teresa Oulds 500 Teresa Oulds 500 Teresa Oulds 500 Fersa Oulds 500 Fersa Oulds 500.00 750.00 11 Tota grants offered in previous quarters Teresa Oulds 500.00 750.00 11 Teresa Oulds 500.	Carry Forward approved June 2	009 £6,540					
Total grants offered in previous quarters5776.28Grants offered Qtr 4 (Jan - Mar)Martock Youth Centre - Part time youth worker3750.00250.006Teresa OuldsSouth Petherion Parish Council - Startup costs for Community Information Centre9500.00750.008810143.0066Pauline BurrLangport Community Cinema - Local cinema facilities10143.00660.006Pauline Burr2nd South Petherion Scout Group - New activities tent Petherton Arts Trust - Purchase of printer731.00365.5050Les CollettWessex Youth Club - Additional activities2000.00750.0038Teresa OuldsSomerton Tourism Partnership - LIC grant 2010-111000.00500.007Pauline BurrSouth Petherton - LIC 2010-117000.00750.0011Teresa OuldsCover £750 Committee ApprovalProject Coll6CommitteeProject Coll500.00Over £750 Committee ApprovalMartock Youth Project - Service Level Agreement (Year 2)37996.003500.009Teresa OuldsGrants offered Qtr 4 (Jan - Mar)Martock Schoolroom - Refurbishment of old schoolroom cof22474.003000.0013Les ColletHambridge & Westport Parish Council - Flashing lights4000.00150.0038Les ColletHambridge & Westport Parish Council - Flashing lights4000.00150.0038Les Collet	TOTAL REVISED 09/10 BUDGET	£35,900					
Grants offered Qtr 4 (Jan - Mar)Martock Youth Centre - Part time youth worker South Petherton Parish Council - Startup costs for Community Information Centre Langport Community Cinema - Local cinema facilities3750.00250.006Teresa Oulds2nd South Petherton Scout Group - New activities tent731.006600.006Pauline Burr2nd South Petherton Arts Trust - Purchase of printer1175.00587.0050Pauline BurrWessex Youth Club - Additional activities2000.00750.0038Teresa OuldsSomerton Tourism Partnership - LIC grant 2010-111000.00500.0050Teresa OuldsLangport - LIC 2010-11South Petherton - LIC 2010-116500.00500.007Pauline BurrSouth Petherton - LIC 2010-117000.00750.0011Teresa OuldsOver £750 Committee ApprovalProject DetailProject costs£ Committed% paidOfficerTotal grants offered In previous quartersMartock Youth Project - Service Level Agreement (Year 2) Huish & Langport Cricket Club - Enhancement of cricket facilities22474.00300.0013Les ColletBubGET 09/10East Lambrook Schoolroom - Refurbishment of old schoolroom roof4020.001500.0038Les ColletHambridge & Westport Parish Council - Flashing lights4000.001500.0038Les Collet	Under £750 Delegated Grants	Project Detail	Project costs	£ Committed	% paid	Officer	Paid
South Petherton Parish Council - Startup costs for Community Information Centre Langport Community Cinema - Local cinema facilities9500.00750.0082nd South Petherton Scout Group - New activities tent731.00660.006Pauline Burr2nd South Petherton Arts Trust - Purchase of printer7175.00587.0050Les CollettPetherton Arts Trust - Purchase of printer1175.00587.0050Pauline BurrWessex Youth Club - Additional activities2000.00750.0038Teresa CuldsSomerton Tourism Partnership - LIC grant 2010-116600.00500.007Pauline BurrSouth Petherton - LIC 2010-117000.00750.0011Teresa OuldsSouth Petherton - LIC 2010-117000.00750.0011Teresa OuldsOver £750 Committee ApprovalProject DetailProject Costs£ Committed% paidOfficerTotal grants offered in previous (Year 2)Martock Youth Project - Service Level Agreement of (Year 2)22474.003000.0013Les ColletHuish & Langport Cricket Club - Enhancement of cricket facilities East Lambrook Schoolroom - Refurbishment of old4020.002010.0050Les ColletHambridge & Westport Parish Council - Flashing lights4000.001500.0038Les ColletHambridge & Westport Parish Council - Flashing lights4000.001500.0038Les Collet	Total grants offered in previous	quarters		5776.28			
Community Information Centre Langport Community Cinema - Local cinema facilities10143.00600.006Pauline Burr2nd South Petherton Scout Group - New activities tent731.00365.0550Les CollettPetherton Arts Trust - Purchase of printer1175.00587.0050Pauline BurrWessex Youth Club - Additional activities2000.00750.0038Teresa OuldsSomerton Tourism Partnership - LIC grant 2010-111000.00500.007Pauline BurrLangport - LIC 2010-116500.00500.007Pauline BurrSouth Petherton - LIC 2010-117000.00750.0011Teresa OuldsMartock - LIC 2010-117000.00750.0011Teresa OuldsOver £750 Committee ApprovalProject DetailProject costs£ Committed% paidGrants offered in previousquarters12017.00500.009Teresa OuldsGrants offered Qtr 4 (Jan - Mar)Martock Youth Project - Service Level Agreement oricket facilities37996.003300.0013Les ColletBudgett facilitiesEast Lambrook Schoolroom - Refurbishment of old schoolroom roof4020.002010.0050Les ColletHambridge & Westport Parish Council - Flashing lights4000.001500.0038Les ColletTOTAL Paid or Committed33355.7833355.7833355.78	Grants offered Qtr 4 (Jan - Mar)	Martock Youth Centre - Part time youth worker	3750.00	250.00	6	Teresa Oulds	Yes
2nd South Petherton Scout Group - New activities tent731.00365.5050Les CollettPetherton Arts Trust - Purchase of printer1175.00587.0050Pauline BurrWessex Youth Club - Additional activities2000.00750.0038Teresa OuldsSomerton Tourism Partnership - LIC grant 2010-111000.00500.007Pauline BurrLangport - LIC 2010-116500.00500.007Pauline BurrSouth Petherton - LIC 2010-117000.00750.0011Martock - LIC 2010-117000.00750.0011Martock - LIC 2010-117000.00760.007Martock - LIC 2010-117000.007Preisea OuldsMartock - LIC 2010-117000.0077Martock - LIC 2010-117000.00117Martock - LIC 2010-117000.009Teresa OuldsMartock - LIC 2010-11777Martock - LIC 2010-11777Martock - LIC 2010-11777Martock - Corriget - Service Level Agreement77996.003500.009Teresa Oulds7777Martock Schoolroo		Community Information Centre	9500.00	750.00	8		Yes
Petherton Arts Trust - Purchase of printer1175.00587.0050Pauline BurrWessex Youth Club - Additional activities2000.00750.0038Teresa OuldsSomerton Tourism Partnership - LIC grant 2010-111000.00500.0070Pauline BurrInterest Outrige Partnership - LIC 2010-116500.0070Pauline BurrSouth Petherton - LIC 2010-117000.00750.0011Teresa OuldsMartock - LIC 2010-117000.00750.0011Teresa OuldsOver £750 Committee ApprovalProject DetailProject costs£ Committed% paidOrder 4 (Jan - Mar)Martock Youth Project - Service Level Agreement (Year 2)3500.009Teresa OuldsHuish & Langport Cricket Club - Enhancement of cricket facilities East Lambrook Schoolroom - Refurbishment of old schoolroom roof32474.003000.0013Les ColletHumbridge & Westport Parish Council - Flashing lights4000.001500.0038Les ColletTOTAL Paid or Committed33355.7833355.7833355.78		Langport Community Cinema - Local cinema facilities	10143.00	600.00	6	Pauline Burr	Yes
Wessex Youth Club - Additional activities2000.00750.0038Teresa OuldsSomerton Tourism Partnership - LIC grant 2010-111000.00500.0050Teresa OuldsLangport - LIC 2010-116500.0070Pauline BurrSouth Petherton - LIC 2010-117000.00750.0011Martock - LIC 2010-117000.00750.0011Martock - LIC 2010-117000.00750.0011Martock - LIC 2010-117000.00760.0011Martock - LIC 2010-117000.00760.00760.00Martock - LIC 2010-117000.00760.0013Les Collet760.0022474.003000.0013Martock - Lice - Service Level Agreement760.00360.0038Les		2nd South Petherton Scout Group - New activities tent	731.00	365.50	50	Les Collett	Yes
Somerton Tourism Partnership - LIC grant 2010-111000.00500.0050Teresa OuldsLangport - LIC 2010-116500.0070Pauline BurrSouth Petherton - LIC 2010-117000.00750.0011Martock - LIC 2010-117000.00750.0011Martock - LIC 2010-11500.007Presa OuldsOver £750 Committee ApprovalProject DetailProject costs£ Committed% paidGrants offered in previousquarters12017.003500.009Teresa OuldsGrants offered Qtr 4 (Jan - Mar)Martock Youth Project - Service Level Agreement (Year 2) Huish & Langport Cricket Club - Enhancement of ericket facilities East Lambrook Schoolroom - Refurbishment of old schoolroom roof4020.002010.0050Les ColletBUDGET 09/1035900.001500.0038Les Collet35900.00333355.78		Petherton Arts Trust - Purchase of printer	1175.00	587.00	50	Pauline Burr	Yes
Langport - LIC 2010-116500.00500.007Pauline BurrSouth Petherton - LIC 2010-117000.00750.0011Teresa OuldsMartock - LIC 2010-11500.007Pauline BurrOver £750 Committee ApprovalProject DetailProject costs£ Committee% paidOfficerTotal grants offered in previous quarters12017.003500.009Teresa OuldsTeresa OuldsGrants offered Qtr 4 (Jan - Mar)Martock Youth Project - Service Level Agreement (Year 2)37996.003500.009Teresa OuldsHuish & Langport Cricket Club - Enhancement of cricket facilities East Lambrook Schoolroom - Refurbishment of old schoolroom roof4020.002010.0050Les ColletBUDGET 09/1035900.001500.0038Les ColletTOTAL Paid or Committed33355.7833355.783355.78		Wessex Youth Club - Additional activities	2000.00	750.00	38	Teresa Oulds	Yes
South Petherton - LIC 2010-117000.00750.0011Martock - LIC 2010-11500.00Teresa OuldsOver £750 Committee ApprovalProject DetailProject costs£ Committed% paidOfficerTotal grants offered in previous quarters12017.003500.009Teresa OuldsGrants offered Qtr 4 (Jan - Mar)Martock Youth Project - Service Level Agreement (Year 2) Huish & Langport Cricket Club - Enhancement of cricket facilities East Lambrook Schoolroom - Refurbishment of old schoolroom roof322474.003000.0013Les ColletHambridge & Westport Parish Council - Flashing lights4000.001500.0038Les ColletBUDGET 09/1035900.0035900.00333355.7833355.78		Somerton Tourism Partnership - LIC grant 2010-11	1000.00	500.00	50	Teresa Oulds	Yes
Martock - LIC 2010-11500.00Teresa OuldsOver £750 Committee Approval Over £750 Committee ApprovalProject DetailProject costs£ Committed% paidOfficerTotal grants offered in previous Grants offered Qtr 4 (Jan - Mar)Martock Youth Project - Service Level Agreement (Year 2)37996.003500.009Teresa OuldsHuish & Langport Cricket Club - Enhancement of cricket facilities East Lambrook Schoolroom - Refurbishment of old schoolroom roof22474.003000.0013Les ColletHambridge & Westport Parish Council - Flashing lights4000.001500.0038Les ColletBUDGET 09/1035900.0035900.0035900.0035900.00TOTAL Paid or Committed33355.7833355.78		Langport - LIC 2010-11	6500.00	500.00	7	Pauline Burr	No
Over £750 Committee ApprovalProject DetailProject costs£ Committed% paidOfficerTotal grants offered in previous quarters12017.00Grants offered Qtr 4 (Jan - Mar)Martock Youth Project - Service Level Agreement (Year 2) Huish & Langport Cricket Club - Enhancement of cricket facilities East Lambrook Schoolroom - Refurbishment of old schoolroom roof37996.003500.009Teresa OuldsHambridge & Westport Parish Council - Flashing lights4000.001500.0038Les ColletBUDGET 09/1035900.00333355.7833355.78		South Petherton - LIC 2010-11	7000.00	750.00	11		No
Total grants offered in previous quarters12017.00Grants offered Qtr 4 (Jan - Mar)Martock Youth Project - Service Level Agreement (Year 2) Huish & Langport Cricket Club - Enhancement of cricket facilities East Lambrook Schoolroom - Refurbishment of old schoolroom roof Hambridge & Westport Parish Council - Flashing lights37996.003500.009Teresa OuldsBUDGET 09/103000.0013Les ColletTOTAL Paid or Committed33355.78		Martock - LIC 2010-11		500.00		Teresa Oulds	No
Grants offered Qtr 4 (Jan - Mar) Martock Youth Project - Service Level Agreement (Year 2) 37996.00 3500.00 9 Teresa Oulds Huish & Langport Cricket Club - Enhancement of cricket facilities 22474.00 3000.00 13 Les Collet East Lambrook Schoolroom - Refurbishment of old schoolroom roof 4020.00 2010.00 50 Les Collet Hambridge & Westport Parish Council - Flashing lights 4000.00 1500.00 38 Les Collet BUDGET 09/10 35900.00 35900.00 33355.78 33355.78	Over £750 Committee Approval	Project Detail	Project costs	£ Committed	% paid	Officer	Paid
(Year 2) Huish & Langport Cricket Club - Enhancement of cricket facilities East Lambrook Schoolroom - Refurbishment of old schoolroom roof22474.003000.0013Les ColletHambridge & Westport Parish Council - Flashing lights4020.002010.0050Les ColletBUDGET 09/1035900.00TOTAL Paid or Committed33355.78	Total grants offered in previous quarters			12017.00			
cricket facilities East Lambrook Schoolroom - Refurbishment of old 4020.00 2010.00 50 Les Collet schoolroom roof Hambridge & Westport Parish Council - Flashing lights 4000.00 1500.00 38 Les Collet BUDGET 09/10 35900.00 TOTAL Paid or Committed 33355.78	Grants offered Qtr 4 (Jan - Mar)		37996.00	3500.00	9	Teresa Oulds	Yes
schoolroom roof Hambridge & Westport Parish Council - Flashing lights 4000.00 1500.00 38 Les Collet BUDGET 09/10 35900.00 TOTAL Paid or Committed 33355.78			22474.00	3000.00	13	Les Collet	No
BUDGET 09/1035900.00TOTAL Paid or Committed33355.78			4020.00	2010.00	50	Les Collet	No
TOTAL Paid or Committed 33355.78		Hambridge & Westport Parish Council - Flashing lights	4000.00	1500.00	38	Les Collet	No
		BUDGET 09/10		35900.00			
Uncommitted balance remaining 2544.22		TOTAL Paid or Committed		33355.78			
		Uncommitted balance remaining		2544.22			