

## Appendix C - Area North Community Grants Budget (Revenue) – 2009/10

Original Budget as at Feb 2009	£29,360
Carry Forward approved June 2009	£6,540
<b>TOTAL REVISED 09/10 BUDGET</b>	<b>£35,900</b>

<u>Under £750 Delegated Grants</u>	Project Detail	Project costs	£ Committed	% paid	Officer	Paid
<b>Total grants offered in previous quarters</b>			<b>5776.28</b>			
<b>Grants offered Qtr 4 (Jan - Mar)</b>	Martock Youth Centre - Part time youth worker	3750.00	250.00	6	Teresa Oulds	Yes
	South Petherton Parish Council - Startup costs for Community Information Centre	9500.00	750.00	8		Yes
	Langport Community Cinema - Local cinema facilities	10143.00	600.00	6	Pauline Burr	Yes
	2nd South Petherton Scout Group - New activities tent	731.00	365.50	50	Les Collett	Yes
	Petherton Arts Trust - Purchase of printer	1175.00	587.00	50	Pauline Burr	Yes
	Wessex Youth Club - Additional activities	2000.00	750.00	38	Teresa Oulds	Yes
	Somerton Tourism Partnership - LIC grant 2010-11	1000.00	500.00	50	Teresa Oulds	Yes
	Langport - LIC 2010-11	6500.00	500.00	7	Pauline Burr	No
	South Petherton - LIC 2010-11	7000.00	750.00	11		No
	Martock - LIC 2010-11		500.00		Teresa Oulds	No
<u>Over £750 Committee Approval</u>	Project Detail	Project costs	£ Committed	% paid	Officer	Paid
<b>Total grants offered in previous quarters</b>			<b>12017.00</b>			
<b>Grants offered Qtr 4 (Jan - Mar)</b>	Martock Youth Project - Service Level Agreement (Year 2)	37996.00	3500.00	9	Teresa Oulds	Yes
	Huish & Langport Cricket Club - Enhancement of cricket facilities	22474.00	3000.00	13	Les Collet	No
	East Lambrook Schoolroom - Refurbishment of old schoolroom roof	4020.00	2010.00	50	Les Collet	No
	Hambridge & Westport Parish Council - Flashing lights	4000.00	1500.00	38	Les Collet	No
<b>BUDGET 09/10</b>			<b>35900.00</b>			
<b>TOTAL Paid or Committed</b>			<b>33355.78</b>			
<b>Uncommitted balance remaining</b>			<b>2544.22</b>			